

BUILDING CODES DEPARTMENT

MISSION

Building Codes Administration is committed to protecting the lives, property and welfare of county residents through the enforcement of adopted local and international codes.

GOALS

- Provide a preeminent permitting and inspection service to the residents, design and construction professionals of Pickens County.
- Provide professional inspections in all construction disciplines within 24 hours of requests.
- Respond to citizen concerns regarding ordinance violations in a professional, timely and courteous manner.
- Coordinate commercial plans review service with design professionals and contractors.
- To educate and train all inspectors and staff on current and newly adopted applicable building codes and departmental procedures.

PRIOR YEAR ACCOMPLISHMENTS

The following accomplishments represent a “team” effort for the Building Codes Department. Our “team” contributed to and participated in making the department as responsive to the needs of our customers as possible. Our “team” accomplished the following during the calendar year 2006:

- Issued a total of 1,088 construction permits representing \$116,000,000 in construction value.
- Processed applications and/or collected funds for the Department of Health and Environmental Control (DHEC) septic tank permits, Roads and Bridges Department to ensure code compliance and Storm Water Management.
- Initiated and continue to manage the Mobile Home Amnesty Program.
- Performed over 9,600 individual on-site construction inspections.
- Responded to over 200 citizen complaints and resolved 87% of the reported concerns.
- Coordinated the demolition and removal of 45 dilapidated structures within the county.

BUDGET HIGHLIGHTS

WORKLOAD INDICATOR

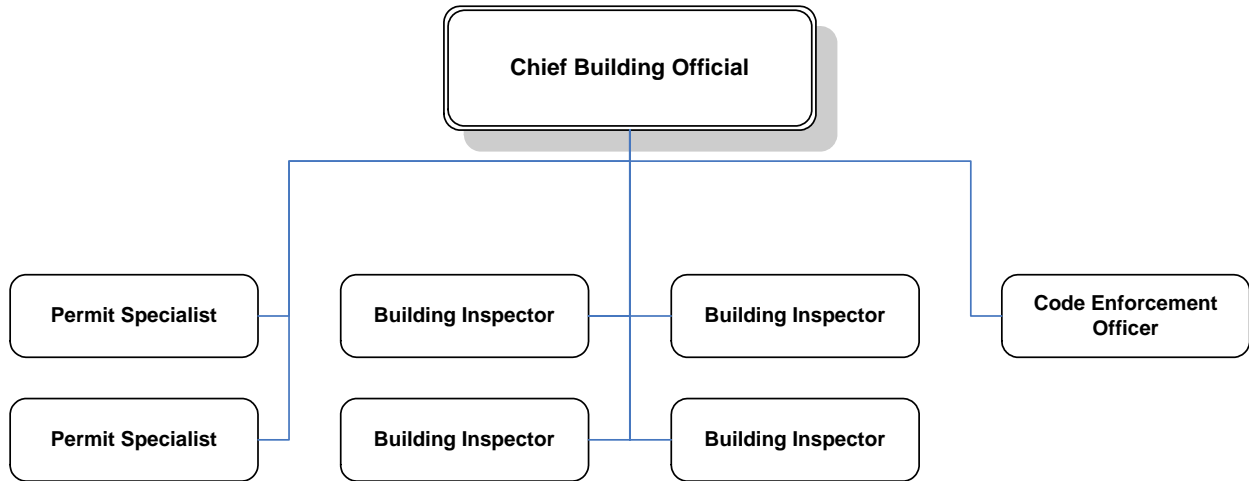
	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 PROJECTED	FY 2008 PROJECTED
Residential Permits issued	857	973	1,089	1,165
Commercial Permits issued	123	115	121	135
Residential & Commercial Permit Valuation	\$99,000,000	\$116,000,000	\$124,000,000	\$130,000,000
Individual Code Inspections	6,500	9,639	10,700	11,300
Ordinance & Code complaints	354	204	220	230

PICKENS COUNTY

BUILDING CODES DEPARTMENT

DEPARTMENT SUMMARY

	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 BUDGET	FY 2008 BUDGET
Personnel Services	\$ 362,979	\$ 375,178	\$ 406,230	\$ 417,271
Supplies & Materials	22,988	22,891	20,190	27,346
Contractual Services	14,738	11,517	14,239	26,754
Other	-	-	-	-
Capital	-	39,284	-	5,750
Total	\$ 400,705	\$ 448,870	\$ 440,659	\$ 477,121
Total Positions	8	8	8	8



E-911 ADDRESS AND INFORMATION DEPARTMENT

MISSION

The mission of the E-911 Address and Information Department is to provide citizens with the most up-to-date, integrated public safety system on the market. This is accomplished by providing, maintaining and updating all of the numerous databases and providing the most current 911 equipment to our emergency personnel. This will provide for a safe and enjoyable community for county residents.

GOALS

- Continue the process of verifying, confirming and correcting site addresses located in Computer Aided Mass Appraisal (CAMA). This requires confirmation of approximately 100,000 addresses.
- Continue to perform daily E-911 functions, i.e. addressing, database maintenance, GPS mapping of private roads, new subdivisions, etc.
- Continue to coordinate with both Public Service Answering Points (PSAP) in maintaining the best possible data to assure the proper handling of all 911 calls received from landline phones, wireless phones and VoIP phones.
- Provide the GIS Mapping info (Arc-Reader) at/on all emergency service positions. Currently the same map viewed by E-911 dispatchers is at/on all EMS ambulances, rescue stations, fire stations and police stations. Ultimately will be accessible on lap tops in all emergency fire, police and rescue vehicles.

PRIOR YEAR ACCOMPLISHMENTS

- Replaced Central Processing Equipment (CPE) at both PSAP's (Easley & Pickens LEC).
- Successfully completed work with Southern Wesleyan University's current phone system (PBX). Now able to pinpoint all wireline phones on the university.
- Implemented two significant layers of information pertaining to individual water districts and power companies.
- Successfully coordinated with Clemson University in establishing an E-911 addressing program. All structures located on the university have been assigned valid E-911 addresses.

BUDGET HIGHLIGHTS

WORKLOAD INDICATOR

	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2006 PROJECTED	FY 2007 PROJECTED
Address Assignee verified	1,876	1,792	2,000	2,000
Private Drives	53	52	50	50
County Roads named	5	2	5	5
New Roads	63	71	50	60
New Subdivisions	9	15	10	15

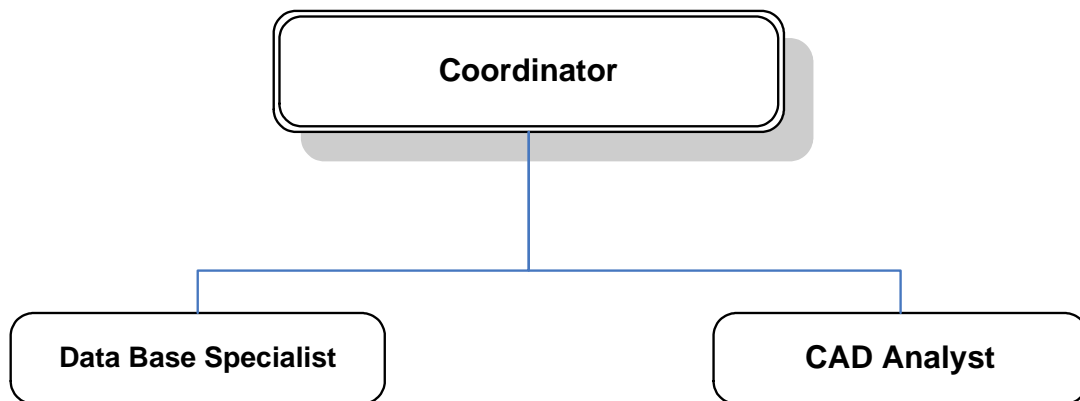
PICKENS COUNTY

E-911 ADDRESS AND INFORMATION DEPARTMENT

DEPARTMENT SUMMARY

	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 BUDGET	FY 2008 BUDGET
Personnel Services	\$ 89,010	\$ 94,485	\$ 107,498	\$ 109,851
Supplies & Materials	4,460	3,506	4,275	5,650
Contractual Services	1,224	6,106	2,141	2,612
Other	-	-	-	-
Capital	-	-	-	-
Total	\$ 94,694	\$ 104,097	\$ 113,914	\$ 118,113
Total Positions	2	2	2	2

NOTE: The CAD Analyst position is funded in the 911 Special Revenue Fund.



SHERIFF'S OFFICE

MISSION

It is the mission of the Sheriff's Office to serve all persons within our jurisdiction by providing fair, efficient and impartial law enforcement and to perform our duties with respect and compassion. Our commitment is to the protection of life and property, the preservation of peace, order and safety, and the enforcement of local, state and federal laws with honesty and integrity while maintaining regard for human dignity and the individual rights of our citizens.

GOALS

- Improve employee retention through more competitive salaries.
- Add remote locations for incident reporting in Dacusville and Six Mile EMS stations.
- Continue to improve officer efficiency through technology and improved processes.
- Enhance specialized training for officers and detectives.

PRIOR YEAR ACCOMPLISHMENTS

- Received grant for a Live Scan fingerprint system.
- Employed an additional detective to assist with increasing investigative caseload.
- Purchased a Mobile Command Center through a Homeland Security Grant.
- Completed and occupied new fitness center for employees.
- Received 5th year funding for Domestic Violence Investigator.
- Established 12-hour shifts in Detention to maximize use of personnel resources.

BUDGET HIGHLIGHTS

WORKLOAD INDICATOR

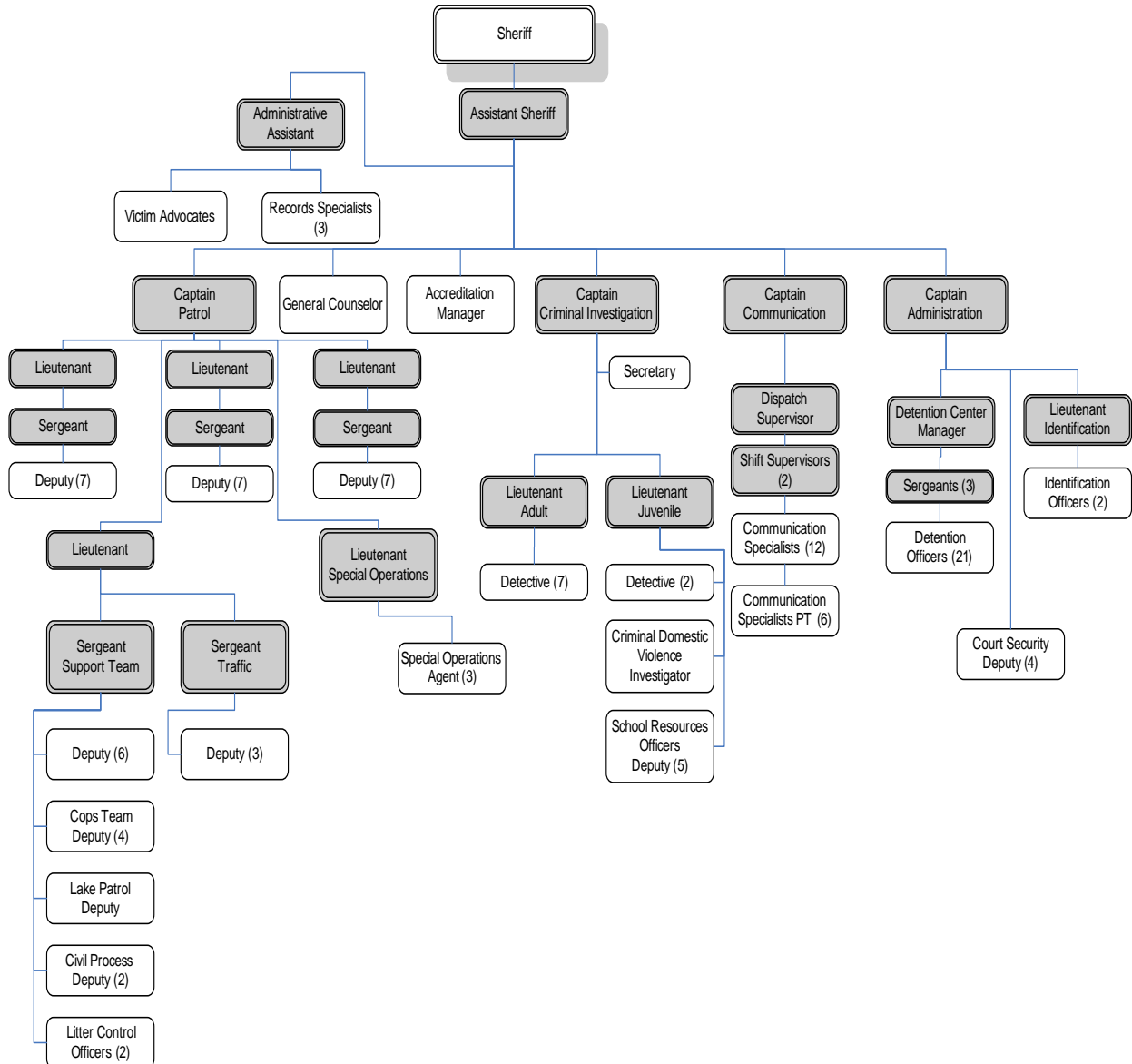
	FY 2005 ACTUAL	FY 2006 PROJECTED	FY 2006 ACTUAL	FY 2007 PROJECTED
Calls for Law Enforcement Activity	47,223	51,514	45,906	47,400
911 Calls Received	36,726	37,954	37,014	37,900
Jail Bookings	4,304	4,326	4,293	4,400
Warrants Served or Attempted	5,430	6,800	5,203	5,350
Civil Papers Served or Attempted	4,533	4,799	4,808	5,000
Felony Criminal Offenses Reported	2,165	1,601	1,687	1,800

PICKENS COUNTY

SHERIFF'S OFFICE

DEPARTMENT SUMMARY

	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 BUDGET	FY 2008 BUDGET
Personnel Services	\$5,102,848	\$5,313,573	\$6,184,805	\$6,494,948
Supplies & Materials	656,535	641,670	775,780	842,588
Contractual Services	288,379	334,385	385,910	388,136
Other	1,916	2,500	2,500	3,250
Capital	59,880	55,000	5,500	5,750
	\$6,109,558	\$6,347,128	\$7,354,495	\$7,734,672
Total Positions	130	120	135	135



EMERGENCY MANAGEMENT DEPARTMENT

MISSION

The mission of the Emergency Management Department is to continue to plan for and maintain Emergency Operations Plans to cope with potential hazards, to provide training for all emergency response personnel to ensure professional emergency response capability to protect life and property, maintain a good working relationship with industry, ensure compliance with federal and state mandates that regulate Emergency Management and to conduct Emergency Operations Center and Field exercises to test staff capabilities and correct deficiencies.

GOALS

- Continue to maintain and update the Emergency Operations Plan, the Emergency Operations Center and the Mobile Command Vehicle with equipment that will improve operational capabilities to respond and orderly coordinate operations during emergencies within the county.
- Continue to develop, equip and train COBRA teams and participate in local and state wide exercises to ensure Pickens County has adequate capability to respond to any acts of terrorism.
- Continue to update and maintain "Special Plans", i.e. Logistics Relief Supplies, Oconee Nuclear Station Off Site, Resource Listing of Vendors, CERT Member Training and Special Needs of Citizens. Continue to develop Plans and Procedures to assist citizens during a Pandemic Flu occurrence.
- Continue to participate in the Federal Program LEMPG through the State Emergency Management. This program assists with ensuring Pickens County is in compliance with state and federal regulations. This requires an annual program outline with quarterly reports on accomplishments.
- Continue to promote and participate in the following exercises: Fixed Nuclear, Mass Casualty, Pandemic Flu, Haz Mat, COBRA, Tornado and Hurricane. Emergency Plans and procedures need to be tested and exercises provide these tests.

PRIOR YEAR ACCOMPLISHMENTS

No accomplishments were submitted.

BUDGET HIGHLIGHTS

WORKLOAD INDICATOR

	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2006 PROJECTED	FY 2007 PROJECTED
Vehicle accidents	366	466	400	450
EMS assistance	881	675	940	700
Rescues	1	8	10	8
Community Service Projects	135	110	145	110

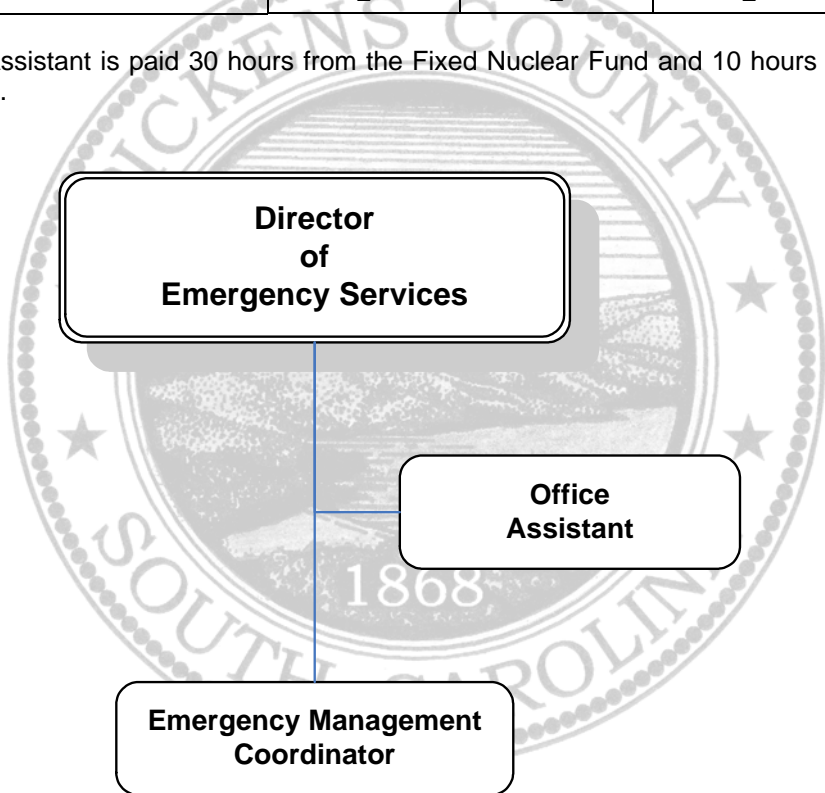
PICKENS COUNTY

EMERGENCY MANAGEMENT DEPARTMENT

DEPARTMENT SUMMARY

	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 BUDGET	FY 2008 BUDGET
Personnel Services	\$ 130,106	\$ 131,604	\$ 138,835	\$ 145,101
Supplies & Materials	34,923	39,057	73,314	31,266
Contractual Services	18,135	16,961	20,342	54,230
Other	3,200	3,200	3,200	3,200
Capital	57,842	44,609	41,000	50,750
Total	\$ 244,206	\$ 235,431	\$ 276,691	\$ 284,547
Total Positions	2	2	2	2

Note: The Office Assistant is paid 30 hours from the Fixed Nuclear Fund and 10 hours from Emergency Management Fund.



CORONER’S OFFICE

MISSION

The mission of the Coroner’s Office is to provide a timely, efficient and effective communication channel with the agencies involved in establishing the manner, cause and mechanism of death of the citizens of Pickens County. This will be done with caring, compassionate professionalism focusing on the needs of the loved ones involved.

GOALS

- To ensure that all sudden, suspicious, unexpected deaths are investigated to the fullest in a timely manner in order to free first responders for other duties.
- To continue to participate in all available training to compliment our role in mass disaster planning.
- To continue to plan for a free standing Coroner’s Office and morgue to better serve the needs of the office and the community.

PRIOR YEAR ACCOMPLISHMENTS

- Coroner was elected Vice-President of the State Coroner’s Association.
- Participated in the first specially designed training for Coroners in mass disaster events.
- Have designed a plan submitted to the county for mass disaster events.
- Have established a periodic interactive meeting with Funeral Home Directors to specifically address problems inherent to our interaction and to continue to advocate agreement with them for support in the event of a significant disaster.
- Participated in conducting fall and spring forensic seminars for Clemson University Nursing School.

BUDGET HIGHLIGHTS

- Capital request is being submitted to fund the construction of a new office and morgue or to renovate an existing facility for that purpose.
- Capital request is being submitted to obtain lap top computers and associated software to be used in the field (example: EMS) to be able to gather demographic information for timely release to other involved agencies.

WORKLOAD INDICATOR

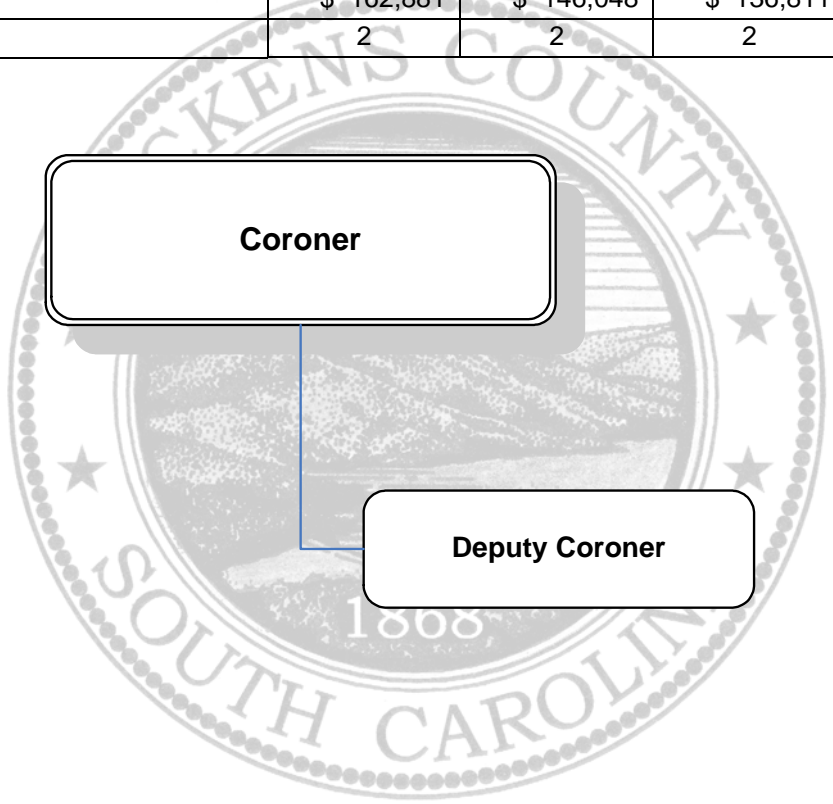
	CY 2005 ACTUAL	CY 2006 ACTUAL	CY 2006 PROJECTED	CY 2007 PROJECTED
Death investigations	204	196	210	
Autopsies authorized/performed	61	-	65	
Toxicological Analyses (no autopsy done)	-	-	-	
Burial Removal Transit Permits	214	200	215	
Cremation Permits issued	114	165	115	

PICKENS COUNTY

CORONER'S OFFICE

DEPARTMENT SUMMARY

	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 BUDGET	FY 2008 BUDGET
Personnel Services	\$ 52,349	\$ 56,665	\$ 60,216	\$ 63,696
Supplies & Materials	10,258	13,541	8,740	11,860
Contractual Services	76,319	75,842	67,855	86,549
Other	-	-	-	-
Capital	23,955	-	-	-
Total	\$ 162,881	\$ 146,048	\$ 136,811	\$ 162,105
Total Positions	2	2	2	2



Coroner

Deputy Coroner

PICKENS COUNTY

PRISON

MISSION

The mission of the Prison is to provide a safe, secure and humane adult male County Prison Facility in compliance with South Carolina and Federal Codes of Laws.

GOALS

- Maximize community work release potentials.
- Provide rehabilitation and self-improvement opportunities for inmates.
- Promote professional excellence, fiscal responsibility and self-sufficiency.

PRIOR YEAR ACCOMPLISHMENTS

- Initiated basic computer classes for inmates and officers.
- Expanded GED Program to include a new Work Keys Program which provides certification in levels of education.

BUDGET HIGHLIGHTS

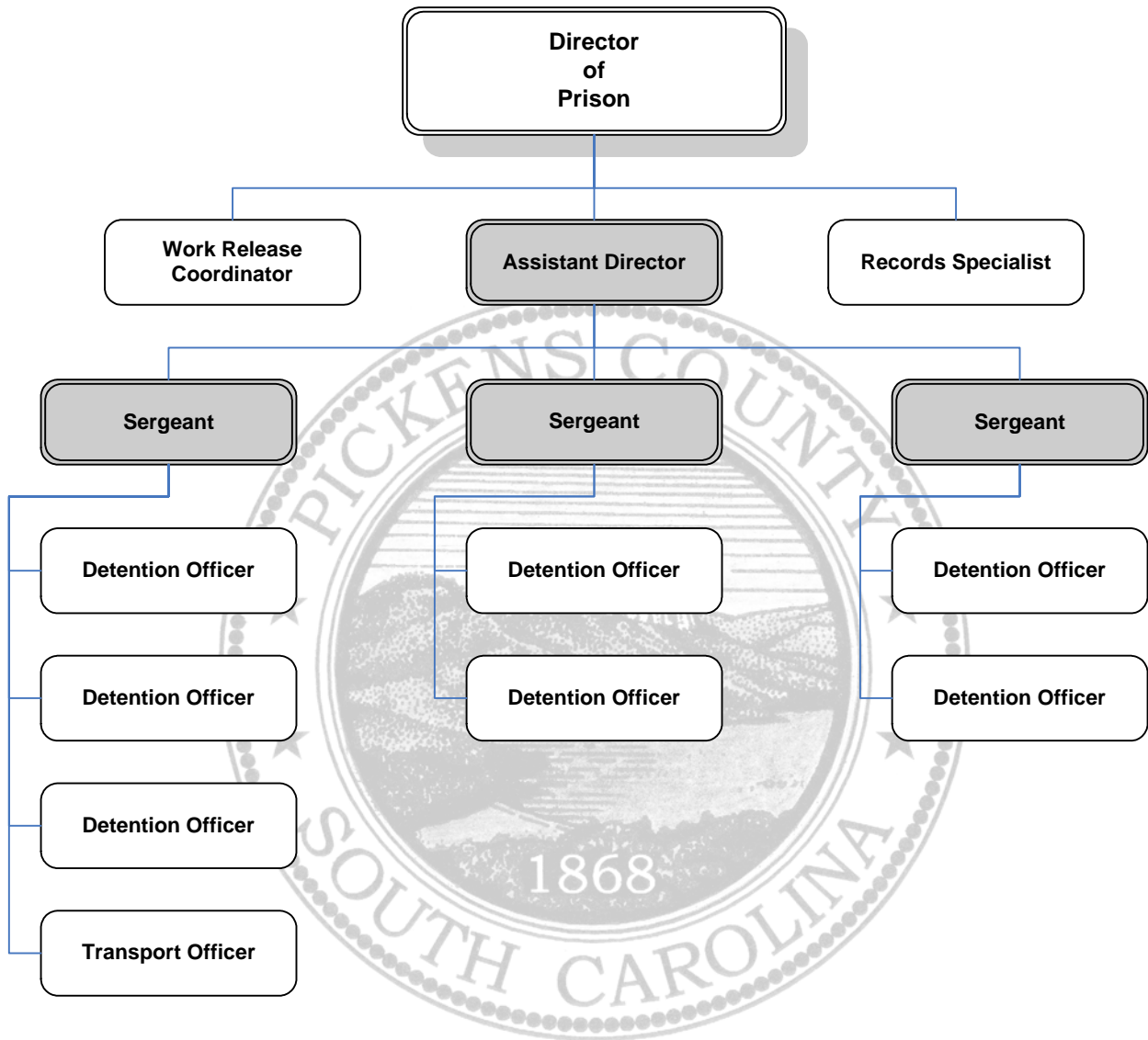
WORKLOAD INDICATOR

	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2006 PROJECTED	FY 2007 PROJECTED
County Inmates received	541	645	600	685
State Inmates received	19	7	20	12
Inmates released (time served)	317	399	390	425
Inmates paid out	184	208	245	235
State Inmates paroled	6	0	-	3
State Inmates transferred to SCDC	9	7	-	5
Inmates escaped	4	0	-	0
Inmates apprehended	4	0	-	0
Work Release Inmates	75	68	55	80
Inmates transferred to LEC	6	0	-	0

DEPARTMENT SUMMARY

	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 BUDGET	FY 2008 BUDGET
Personnel Services	\$ 624,620	\$ 652,382	\$ 724,490	\$ 730,229
Supplies & Materials	209,124	254,456	243,885	278,766
Contractual Services	87,640	103,964	97,691	114,600
Other	-	-	-	-
Capital	70,513		-	-
Total	\$ 991,897	\$1,010,802	\$1,066,066	\$1,123,595
Total Positions	15	15	15	15

PRISON



EMERGENCY MEDICAL SERVICES DEPARTMENT

MISSION

The mission of the EMS Department is to respond to the pre-hospital medical needs of county citizens and visitors with highly trained, compassionate Emergency Medical Technicians and Paramedics who deliver prompt, efficient and appropriate care during emergency and non-emergency situations and to assist in educating citizens about EMS.

GOALS

- Hire three additional personnel to allow Supervisors to perform their job responsibilities.
- Replace a 1998 Wheelchair van with over 160,000 miles.
- Build/staff an eighth station south of 123 in the Easley area.
- Continue heart monitor replacements per our on-going project.
- Heat remaining station bays for drug preservation in cold weather.

PRIOR YEAR ACCOMPLISHMENTS

- Continued to increase revenue from user fees for another year.
- Put heaters in two station bays this year to keep drugs at an acceptable temperature.
- Upgraded all patient stretchers to safer, more reliable, higher capacity ones.
- Replaced two older cardiac monitors with state-of-the-art Zoll 12-lead monitors.
- Continued to certify personnel in NIMS training to satisfy federal requirements.

BUDGET HIGHLIGHTS

WORKLOAD INDICATOR

	FY 2004 ACTUAL	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 PROJECTED
Pickens Ambulance calls	2,150	2,201	2,054	2,136
Easley Ambulance calls	4,699	4,956	5,169	5,375
Liberty Ambulance calls	1,638	1,711	1,597	1,660
Central Ambulance calls	1,675	1,721	1,545	1,606
Dacusville Ambulance calls	736	728	767	797
Holly Springs Ambulance calls	693	615	579	602
Six Mile Ambulance	-	178*	897	937
Non-Emergency Units	1,627	1,681	1,660	1,726
Wheelchair Van calls	961	1,173	1,071	1,500**

*October 9 – December 31

**Projection with additional van added October 2006

PICKENS COUNTY

EMERGENCY MEDICAL SERVICES DEPARTMENT

DEPARTMENT SUMMARY

	FY 2005 ACTUAL	FY 2006 ACTUAL	FY 2007 BUDGET	FY 2008 BUDGET
Personnel Services	\$2,956,788	\$3,424,794	\$4,005,208	\$4,062,931
Supplies & Materials	223,052	266,831	277,639	289,662
Contractual Services	120,794	132,020	151,024	173,106
Other	-	-	-	-
Capital	-	23,820	53,800	571,570
Total	\$3,300,634	\$3,847,465	\$4,487,671	\$5,097,269
Total Positions	80	80	88	87

