

## **CULTURAL COMMISSION**

### **MISSION**

The mission of the Museum of Art and History (a public, non-profit educational institution) is to collect, preserve and exhibit artifacts from the area and to teach cultural history, natural history and arts of the county and surrounding areas. The museum provides cultural enrichment, intellectual stimulation and learning, as well as enjoyment to county citizens and visitors; also, to render assistance, whenever possible, to other museums and cultural institutions.

The mission of the Hagood Mill Historic Site is to reflect the multiple generations of pioneer and rural life around the mill and in the county.

### **GOALS**

- Creation of New Job positions to include Hagood Mill Site Manager (or Historic Site Manager), Registrar/Educational Programs Coordinator and Museum Preparator
- Complete the set up of new exhibition, work and public spaces in the expanded museum facility
- Open the expanded Pickens County Museum of Art & History
- Continuation of the Cultural Commission's "Save The Story" Capital Campaign
- Continue implementation of Hagood Mill Historic Site Vision Plan

### **PRIOR YEAR ACCOMPLISHMENTS**

- Groundbreaking Ceremony for the expansion and renovation of the Pickens County Museum of Art & History.
- Pickens County Cultural Commission launched the "Save the Story" Capital Campaign to seek funds for the furniture, fixtures and equipment necessary to complete the Pickens County Museum Expansion and create a foundation to insure future museum programming.
- Officially dedicated the newly relocated and reconstructed Hagood Cabin at Hagood Mill.
- Pickens County was granted the certificate of occupancy for the Expanded Pickens County Museum of Art and History
- Exceptional exhibits at the museum during 2004 CY were:
  - "Connections: An Exhibition of Contemporary African American Artists"
  - "Pickens County Youth Arts 2004" including an "Evening of Poetry, Prose and Dramatic Readings" and "Home Educator's Night"
  - Chosen to host the Smithsonian Institution's exhibition, "Barn Again! Celebrating an American Icon". Programs relating to Barn Again! Included the sister exhibition, "Barnstormin' the Carolina Upcountry", "Critter Day at Hagood Mill", "Sugar in the Gourd, Dancin' on a Board" demonstrations & performances of traditional Appalachian Folk Dance and an "Old Fashioned Barn Dance" at Table Rock State Park.
  - Due to unusual scheduling related to the expansion project the museum closed the upstairs Galleries from April until July.
  - Construction required the museum close to the public in late September.
- Programs at Hagood Mill during 2004 CY were:
  - "Ringin' in The New Year" with Fiddler's Three, Zombie Jamboree, Ed Harrison and Crew, The Piedmont String Sawyers, Two Gals a Fiddlin' and The Blue Ridge Rounders.
  - "Log Cabin Jam" with Fiddlers Three and Steve McGaha
  - "A Spring String Thing" with the Brown Mountain Boys & Fiddlers Three

**CULTURAL COMMISSION**

“Hagood Mill Appreciation Day” paid tribute to the volunteers who make our mill events possible  
 “Oh Brother, Art Thou at he Mill?” with George Hyder & The Saluda River Boys and Dr. Sidney Buckley with the Holly Springs Baptist Church Choir  
 “Welcome to Perryville” recognizing the Perry families whose time and skills have helped to realize numerous aspects of mill site development  
 “Summertime Bluegrass Show!” with George Hyder & the Saluda River Boys, Carolina Bluegrass and Cedar Hill  
 “3<sup>rd</sup> Annual Hagood Mill Storytelling Festival” with John Fowler, Thom Bristow, Dorothy Lane and Brian McCreight  
 “The 2004 Upcountry Folklife Festival & Old Time Fiddlin’ Convention”  
 “An Old Time Mountain Christmas”

- Received five out of five grants to which they applied including:  
 The SC Humanities Council awarded the prestige of hosting the Smithsonian Institution’s “Barn Again! Celebrating an American Icon” exhibition, along with \$2,000 to be applied towards “Barnstorming” programs.  
 The South Carolina Arts Commission awarded a Folklife and Traditional Arts Grant in the amount of \$5,250 applied to the Pickens County Upcountry Folklife Festival & Old Time Fiddlin’ Convention.  
 The South Carolina Arts Commission also awarded a Long Term Operating Support grant of \$10,556 per year for three years.  
 The South Carolina National Heritage Corridor awarded a product development grant of \$20,000 to be applied towards the Indigenous Gardens and Native Plant Landscaping as part of the museum’s expansion project.  
 Pickens County Accommodations Tax awarded \$10,000 also to be applied towards the Indigenous Gardens and Native Plant Landscaping as part of the museum’s expansion project.

**BUDGET HIGHLIGHTS**

There are no significant changes in the FY 2006 budget.

**WORKLOAD INDICATOR**

	<b>FY 2003 ACTUAL</b>	<b>FY 2004 ACTUAL</b>	<b>FY 2004 PROJECTED</b>	<b>FY 2005 PROJECTED</b>
Museum attendance	9,137	8,460	8,500*	8,500*
Hagood Mill attendance	14,261	16,400	16,000	18,000
Museum Gift Shop net receipts	\$9,967	\$7,994	\$8,000*	\$2,500*
Museum Sponsors	5,252	5,760	6,000**	\$15,000**
Museum Membership dues	\$5,590	\$7,360	\$6,000	\$7,500

\*Museum attendance and shop revenue will decrease during construction while closed for months due to set up and move

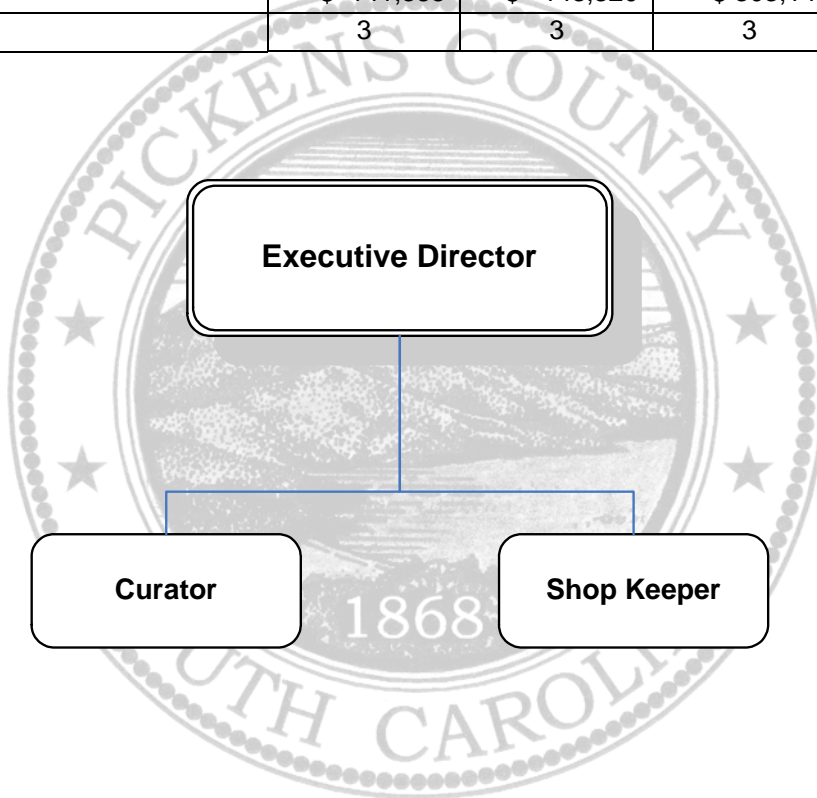
\*\*Sponsors could spike much more than this if capital campaign for expansion is successful

**PICKENS COUNTY**

**CULTURAL COMMISSION**

**DEPARTMENT SUMMARY**

	<b>FY 2004 ACTUAL</b>	<b>FY 2004 BUDGET</b>	<b>FY 2005 BUDGET</b>	<b>FY 2006 BUDGET</b>
Personnel Services	\$ 105,821	\$ 106,028	\$ 120,298	\$ 125,852
Supplies & Materials	17,150	17,520	55,345	23,013
Contractual Services	18,414	19,772	31,390	39,827
Other	-	-	-	-
Capital	-	-	96,107	-
Total	\$ 141,385	\$ 143,320	\$ 303,140	\$ 188,692
Total Positions	3	3	3	3



**PICKENS COUNTY**

**PARKS DEPARTMENT**

**MISSION**

The mission of the Mile Creek Park (a public, non-profit recreational facility) is to promote, enhance and sustain public recreational activities for present and future generations. Mile Creek Park exists for the enjoyment, health and inspiration of county citizens and visitors.

**GOALS**

- Customer satisfaction
- Level up campsites that are washing away
- Continue replacing aged and damaged electrical hook-ups in campground
- Replace aging and damaged bathroom stalls

**PRIOR YEAR ACCOMPLISHMENTS**

- Implemented a self-service fee station (Iron Ranger) at Park entrance
- Replaced faulty and dangerous electrical boxes in campground
- Replaced boat parking lot for better visibility for customers
- Replaced damaged picnic tables at shelters
- Weather sealed boat dock and patched bad areas on boat ramps

**BUDGET HIGHLIGHTS**

There are no significant changes in the FY 2006 budget.

**WORKLOAD INDICATOR**

	<b>FY 2003 ACTUAL</b>	<b>FY 2004 ACTUAL</b>	<b>FY 2004 PROJECTED</b>	<b>FY 2005 PROJECTED</b>
Camping Passes issued	1,894	1,881	2,110	1,950
Visitor Passes issued	3,257	2,816	4,200	3,300
Boat Passes issued	3,790	2,833	4,200	3,500
Shelter Passes issued	27	25	29	27
Store rent revenue	\$2,400	\$2,400	\$2,400	\$2,400

**DEPARTMENT SUMMARY**

	<b>FY 2004 ACTUAL</b>	<b>FY 2004 BUDGET</b>	<b>FY 2005 BUDGET</b>	<b>FY 2006 BUDGET</b>
Personnel Services	\$ 115,230	\$ 123,534	\$ 127,517	\$ 130,378
Supplies & Materials	22,775	25,087	47,889	45,735
Contractual Services	35,466	37,501	37,314	37,733
Other	-	-	-	-
Capital	-	-	-	-
Total	\$ 173,471	\$ 186,122	\$ 212,720	\$ 213,846
Total Positions	9	9	9	9

PARKS DEPARTMENT

